ID Number: 9192

ympo.org

502 South Orange Avenue

Yuma, AZ 85364

Executive Director: Mr. F. Luckie

(928) 783 8911

General Information Urbanized Area (UZA) Statistics - 2000 Census				Financial Information Fare Revenues Earned		\$217,281	Summary of Operating Expenses Salary, Wages and Benefits	\$0	
Yuma, AZ-CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	38 94,950 279 78 110,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	610,282 Q 99,557 334 283 0 317,755 34,117 14 14 3	Sources of Operating Full Fare Revenues Local Funds State Funds Federal Assistance Other Funds	nds Expended (21%) (14%) (3%) (61%) (0%)	\$104,295 70,414 15,032 300,354 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	24,970 465,125 0 \$490,095	
				Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended (14%) (3%) (61%) (21%)	\$490,095 \$76,282 16,285 325,383 112,986 \$530,936			

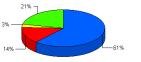
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$131,403	\$0	\$1,707	\$0	\$133,110
Demand Response	0	9	\$396,127	\$0	\$1,700	\$0	\$397,827
Total	0	14	\$527,530	\$0	\$3,407	\$0	\$530,937

Sources of Operating Funds Expended



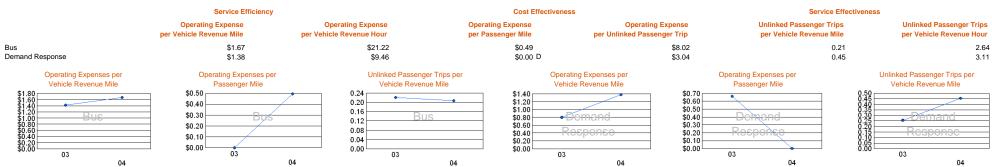
Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$301,948	\$75,405	\$133,110	610,282	181,152	37,632	14,229	0.0	5	5.0	5	1.00	0%
Demand Response	\$188,147	\$141,876	\$397,827	0 D	136,603	61,925	19,888	N/A	9	4.4	9	N/A	0%

Performance Measures



1 Excludes data for purchased transportation reported separately